

FARMINGTON TOWNSHIP

2012

Computation to Determine Limit for 2012

| | | Amount of Levy |
|---|---------|-----------------------|
| 1. Total Tax Levy Amount in 2011 | | + \$ 97,265 |
| 2. Debt Service Levy in 2011 | | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 97,265</u> |
| 2011 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2011: | + _____ | 22,485 |
| 5. Increase in Personal Property for 2011: | | |
| 5a. Personal Property 2011 | + _____ | 128,098 |
| 5b. Personal Property 2010 | - _____ | 92,678 |
| 5c. Increase in Personal Property (5a minus 5b) | + _____ | 35,420 |
| | | (Use Only if > 0) |
| 6. Valuation of Property that has Changed in Use during 2011: | + _____ | 7,599 |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | | <u>65,504</u> |
| 8. Total Estimated Valuation July 1, 2011 | _____ | 4,086,916 |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | | <u>4,021,412</u> |
| 10. Factor for Increase (7 divided by 9) | | <u>0.01629</u> |
| 11. Amount of Increase (10 times 3) | | + \$ 1,584 |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | <u>\$ 98,849</u> |
| 13. Debt Service Levy in this 2012 | | <u>0</u> |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | <u>98,849</u> |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FARMINGTON TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

| 2011 Budgeted Funds | Budget Tax Levy Amount for 2010 | Allocation for Year 2012 | | | |
|---------------------|---------------------------------|--------------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 21,605 | 972 | 15 | 556 | 0 |
| Debt Service | | 0 | 0 | 0 | 0 |
| Road | 75,660 | 3,402 | 54 | 1,949 | 0 |
| Special Road | | 0 | 0 | 0 | 0 |
| Noxious Weed | | 0 | 0 | 0 | 0 |
| Fire Protection | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |
| Total | 97,265 | 4,374 | 69 | 2,505 | 0 |

County Treasurer's Motor Vehicle Estimate 4,374

County Treasurer's Recreational Vehicle Estimate 69

County Treasurer's 16/20M Vehicle Estimate 2,505

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04497

Recreational Vehicle Factor 0.00071

16/20M Vehicle Factor 0.02575

Slider Factor 0.00000

FARMINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

| Adopted Budget General | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 1,133 | 1,920 | 878 |
| Receipts: | | | |
| Ad Valorem Tax | 22,230 | 21,605 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 249 | | |
| Motor Vehicle Tax | 2,171 | 1,099 | 972 |
| Recreational Vehicle Tax | 37 | 19 | 15 |
| 16/20 M Vehicle Tax | 366 | 485 | 556 |
| LAVTR | | | 0 |
| Slider | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 25,053 | 23,208 | 1,543 |
| Resources Available: | 26,186 | 25,128 | 2,421 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,200 | 600 | 600 |
| Salaries & Wages | 2,270 | 6,681 | 6,681 |
| Employee Benefits | 5,255 | 3,200 | 3,200 |
| Supplies | 869 | 1,200 | 1,200 |
| Equipment | | 3,669 | 3,669 |
| Buildings Maintenance - Utilities | 490 | | |
| Insurance | 14,049 | 8,400 | 10,734 |
| Publication | 133 | | |
| Noxious Weed | | 500 | 500 |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 24,266 | 24,250 | 26,584 |
| Unencumbered Cash Balance Dec 31 | 1,920 | 878 | XXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 27,270 | 24,250 | XXXXXXXXXXXXXXXXXX |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 26,584 |
| Tax Required | | | 24,163 |
| Delinquent Comp Rate: | 0.000 | | 0 |
| Amount of 2011 Ad Valorem Tax | | | 24,163 |

FARMINGTON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

| Road | Prior Year Actual 2010 | Current Year Estimate 2011 | Proposed Budget Year 2012 |
|---|-------------------------------|------------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 1 | 1 |
| Receipts: | | | |
| Ad Valorem Tax | 75,438 | 75,660 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 97 | | |
| Motor Vehicle Tax | 2,770 | 3,672 | 3,402 |
| Recreational Vehicle Tax | 42 | 65 | 54 |
| 16/20M Vehicle Tax | 1,722 | 1,621 | 1,949 |
| Slider | | | 0 |
| Special Highway/Gasoline Tax | 2,347 | 1,938 | 2,112 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 82,416 | 82,956 | 7,517 |
| Resources Available: | 82,416 | 82,957 | 7,518 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,200 | 1,440 | 1,440 |
| Salaries & Wages | 16,553 | 16,260 | 16,260 |
| Employee Benefits | | 4,800 | 4,800 |
| Road Maintenance | 9,479 | 16,958 | 16,958 |
| Road Materials | 4,176 | 18,998 | 18,998 |
| Equipment | 23,983 | 23,000 | 23,000 |
| Insurance | | | |
| Noxious Weed | 163 | 1,500 | 1,500 |
| Fuel & Oil | 6,864 | | |
| Transfer to Special Machinery | 19,997 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 82,415 | 82,956 | 82,956 |
| Unencumbered Cash Balance Dec 31 | 1 | 1 | xxxxxxxxxxxxxxx |
| 2010/2011 Budget Authority Amount: | 82,956 | 82,956 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 82,956 |
| | | Tax Required | 75,438 |
| | Delinquent Comp Rate: | 0.000 | 0 |
| | Amount of 2011 Ad Valorem Tax | | 75,438 |

| | |
|--|----------------|
| Special Machinery | 2010 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 103,367 |
| Transfers from: | |
| Road Fund | 19,997 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 516 |
| Other | |
| Resources Available: | 123,880 |
| Total Expenditures | 25,000 |
| Unencumbered Cash Balance, Dec 31 | 98,880 |

2012

will meet on August 15, 2011 at 8:00 P.M. at Rick Hudson Residence, 106 W Avenue A, Macksville, KS 67557 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rick Hudson Residence, 106 W Avenue A, Macksville, KS 67557 and will be available at this hearing.

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

*Tax rates are expressed in mills.

Page No. 6

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of FARMINGTON TOWNSHIP with respect to financing the 2012 annual budget for FARMINGTON TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FARMINGTON TOWNSHIP budget exceed the amount levied to finance the 2011 FARMINGTON TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, FARMINGTON TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of FARMINGTON TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 FARMINGTON TOWNSHIP budget as defined above.

Adopted this ____26____ day of ____JULY____, 2011 by the FARMINGTON TOWNSHIP Board, STAFFORD COUNTY, Kansas.

FARMINGTON TOWNSHIP Board

Glenn Newdiger
, Trustee

Rich Hudson
, Treasurer

Carey McAllister
, Clerk

(Attach a signed copy to the budget)

STATE OF KANSAS, STAFFORD, COUNTY SS:

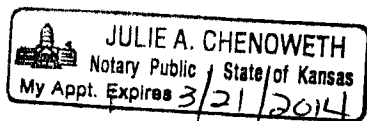
Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

1st Publication Aug 3, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

SUBSCRIBED and sworn to before me this

3 day of August, 2011

Julia Penworth
(Notary Public)



First published in the St. John News August 3, 2011 1t

3062

NOTICE OF BUDGET HEARING

The governing body of
FARMINGTON TOWNSHIP
SUMMIT COUNTY
Southwest, 106 W Avenue A, Mendonville, IL 61257 for the purpose of hearing and
revising objectives of temporary releases on the proposed use of all funds and the amount of all revenues are.
Detailed budget information is available at Rich Rodden Southwest, 106 W Avenue A, Mendonville, IL 61257 and will be available on-line through
BUSINESS FUNDING

Proposed Budget 2012 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

| Fund | Prior Year Actual 2011 | | Current Year Estimate 2012 | | Budget Authority for Expenditures | Estimated Budget 2012 | |
|--------------------------------|------------------------|------------------------|----------------------------|------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | | Amount of 2012 Ad Valorem Tax | Est. Tax Rate* |
| General | \$2,289 | 2.55% | \$2,250 | 2.55% | \$2,250 | \$2,250 | 2.55% |
| Water | \$2,419 | \$7.61 | \$2,456 | \$7.65 | \$2,456 | \$2,456 | \$7.65 |
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| Special Services | \$2,460 | | | | | | |
| Cable | \$1,481 | | \$1,365 | | \$1,365 | \$1,365 | |
| Police Services | \$2,577 | | 0 | | 0 | 0 | |
| Sanitation | \$11,638 | | 0 | | 0 | 0 | |
| Landfill | \$6,369 | | \$12,365 | | \$12,365 | \$12,365 | |
| Landfill Fee Leased | \$6,369 | | \$6,365 | | \$6,365 | \$6,365 | |
| Land Acquired - Village | \$6,974 | | \$6,974 | | \$6,974 | \$6,974 | |
| Transfer Amount - Village Only | | | | | | | |

Outstanding Indebtedness:

| | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|
| A-1 Bonds | 0 | 0 | 0 |
| O.G. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lower Payments Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

[Signature]
Treasurer/Clerk